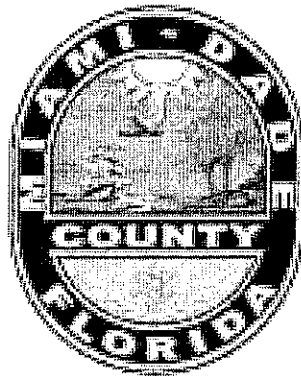


Miami Dade County

Stephen P. Clark Government Center
111 N.W. 1st Street
Miami, Fl. 33128



LEGISLATIVE ANALYSIS

Wednesday, September 15, 2004
2:00 PM
Commission Chambers

Board of County Commissioners

Recreation & Cultural Affairs Committee

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

ORDINANCE RELATING TO THE SAFE NEIGHBORHOOD PARKS ORDINANCE, ARTICLE III OF CHAPTER 25B OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA; AMENDING ORDINANCE 96-115 CHANGING THE SCOPE OF THE ALLOCATION OF UNEXPENDED CAPITAL IMPROVEMENT FUNDS FROM A HOMESTEAD EQUESTRIAN CENTER TO FOUR LOCAL PARKS AND ADJUSTING ALLOCATION FOR AMOUNT ALREADY EXPENDED ON HOMESTEAD EQUESTRIAN CENTER; PROVIDING SEVERABILITY, INCLUSION IN THE CODE, AND AN EFFECTIVE DATE

Commissioner Dennis C. Moss
Commissioner Katy Sorenson
Commissioner Rebeca Sosa

I. SUMMARY

This Ordinance amends the scope of the Safe Neighborhood Parks Bond program. The City of Homestead was awarded \$1,000,000 to implement the first phase of the development of the Homestead Equestrian Center. This Ordinance will allow the development of five parks instead of the Equestrian Center.

II. PRESENT SITUATION

The City of Homestead has expended \$50,000 in the design stage of the Equestrian Center.

III. POLICY CHANGE AND IMPLICATION

Project	Original Allocation	Revised Allocation
Equestrian Center	\$1,000,000	\$50,000
Roby George Park	\$500,000	\$500,000
James Archer Smith Park	\$0	\$250,000
William f. "Bill" Dickinson Senior Center	\$0	\$350,000
Angelo Mistretta Park	\$0	\$150,000
Wittkop Park	\$0	\$200,000

IV. ECONOMIC IMPACT

This Ordinance will have no economic impact since it is simply a reallocation of dollars from one project to projects.

V. COMMENTS AND QUESTIONS

None

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

ORDINANCE AMENDING SECTION 26-1, RULE 13, OF THE CODE OF MIAMI-DADE COUNTY RELATING TO CLOSING OF PARKS; ADJUSTING PARK HOURS OF OPERATION; PROVIDING SEVERABILITY, INCLUSION IN THE CODE, AND AN EFFECTIVE DATE

Sen. Javier D. Souto

I. SUMMARY

This Ordinance amends the Code relating to the closing of parks.

II. PRESENT SITUATION

At present Sec. 26-1 Rule 13 (a) states that "No person shall be or remain in any part of any park that is fenced in or provided with gates between the closing of the gates at night and their reopening on the following day..."

III. POLICY CHANGE AND IMPLICATION

This Ordinance if approved will amend the Code to allow an exception to Sec. 26-1 Rule 13 (a) for parks containing illuminated walking paths, which shall be designated for twenty-four hour use. This item has the potential to increase abuse of County Property after-hours.

IV. ECONOMIC IMPACT

The Department is currently working on the Economic Impact of this item. Some obvious items which will be impacted include Security, Electrical Consumption, Potential Liability, and Additional Maintenance.

V. COMMENTS AND QUESTIONS

- Will adequate security be provided at 24-hour facilities?
- What additional cost will the Department incur?
- How will the department absorb additional cost?
- Which parks and/or areas will be available 24-hours?

Recreation & Cultural Affairs Agenda Item 2(A), 2(B), 2(C), 2(D), 2(E)
September 15, 2004

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

RESOLUTION RETROACTIVELY AUTHORIZING IN-KIND SERVICES FROM THE MIAMI-DADE PARK AND RECREATION DEPARTMENT FOR THE SEPTEMBER 26, 2004 "CICAMEX" FESTIVAL IN AN AMOUNT NOT TO EXCEED \$1,600

Commissioner Bruno A. Barreiro

I. SUMMARY

There are five resolutions to approve In-Kind Services.

II. PRESENT SITUATION

The Countywide In-Kind Services and Fee Waivers Reserve Capacity is \$101,179. The District Specific Reserve Capacity varies from \$10,500 to \$0, as a result of prior allocations.

III. POLICY CHANGE AND IMPLICATION

None

IV. ECONOMIC IMPACT

Item	Event	District	District Specific	Balance
2A	Cicamex Festival	5	\$1,600	\$8,900
2B	Back to School Community Give Back	1	\$806	\$3,333
2C	Universal Church Center	1	\$766	\$2,567
2D	National Alliance for Autism Research	7	\$9,161	\$1,339
2E	Ebenezer Foundation, Inc	9	\$3,352	\$1,974

V. COMMENTS AND QUESTIONS

- All of the In-Kind Service and Fee Waivers above were retroactive.

September 15, 2004

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

RESOLUTION DIRECTING COUNTY MANAGER TO ESTABLISH AN ADOPT-A-PARK PROGRAM AND DIRECTING THE COUNTY MANAGER TO PROVIDE QUARTERLY REPORTS ON THE STATUS OF THE PROGRAM

Sen. Javier D. Souto

I. SUMMARY

This resolution directs the County Manager to establish an Adopt-A-Park Program and provide quarterly reports.

II. PRESENT SITUATION

N/A

III. POLICY CHANGE AND IMPLICATION

N/A

IV. ECONOMIC IMPACT

The program will have cost associated to it, but it should also provide some saving and improvements to the Parks.

V. COMMENTS AND QUESTIONS

The Adopt-A-Park Plan is not a new idea; it has been implemented in New York City, The National Parks, Tucson (AZ), and other Cities and Counties throughout the US.

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

RESOLUTION AUTHORIZING AN AMENDMENT TO AND RENEWAL OF THE CVM GROUP, INC. AGREEMENT FOR OPERATION OF RESTAURANT FACILITIES AT CRANDON GOLF COURSE AND AUTHORIZING THE COUNTY MANAGER TO EXECUTE SAME FOR AND ON BEHALF OF MIAMI-DADE COUNTY

Department of Parks & Recreation

I. SUMMARY

In 1988 the County entered into a Lease Agreement for the operation of restaurant facilities at the Crandon Golf Course with Mangrove Services, Inc. The Lease Agreement was assigned through Bankruptcy Court Proceedings to CVM Group, Inc. in 1992. In June the Board adopted a resolution authorizing execution of a Stipulation for Settlement. In 1994 the existing restaurant facilities did not meet building code requirements and would need to be replaced. The Lease expired in 1998 and has been renewed annually since.

II. PRESENT SITUATION

At present the County has completed the construction of the new Crandon Golf Clubhouse and the Lessee has occupied the restaurant facilities included in the clubhouse. The current Lease terms set the rent at \$1,500 per month and a Percentage Payment of gross receipts when gross revenue exceeds \$800,000. To date gross receipts have not exceed \$20,000 per year.

III. POLICY CHANGE AND IMPLICATION

The County Manager is recommending that an addition ten (10) year extension be provided and that an increase to the Percentage Payments to ten (10) percent of gross receipts.

IV. ECONOMIC IMPACT

By increasing the Percentage Payment to ten (10) percent of gross receipts the County shall realize an additional \$1,800 a year based on average annual gross receipts of \$18,000. In 1992 the rent payment was reduced from \$2,000 to \$1,500 per month.

V. COMMENTS AND QUESTIONS

- Is this in the best interest of the County?
- This lease date back to 1988, why was it not put out to bid?
- Could this contract be extend One (1) year while the County determines if other parties are interested in leasing the facilities?